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Council	Approved Budget £'000	Forecast Spend £'000	Comment	
Contingency budget	370			
Budget Commitments:				
HR - Salaries	10	10	Approved by CMT in 2014/15	
Strategic Finance - Salaries	16	16	Approved by CMT in 2014/15	
Environmental Health - Salaries	26	26	Approved by CMT in 2014/15	
Community Protection - Salaries	2	2	Approved by CMT in 2014/15	
Environmental Services - Salaries	15	15	Approved by CMT in 2014/15	
Remaining Contingency Budget:	302	302		